

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Procurement of teleconference systems for District Collectors enabling tele conferencing with Mandals and other district officers – Sanction of Rs. 254.67 lakhs for three years towards the rentals of 23 sets of 64 party conference systems with one year warranty and Rs. 56.34 lakhs towards the initial deposit and installation / testing charges - Orders – Issued.

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Information Technology & Communications Department

G.O.Ms.No.36

Dated 29-6-2001

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Government of Andhra has been the Pioneer State in making use of the teleconferencing facility as also the video conferencing facility in most effective manner in achieving closer coordination and better monitoring of the activities undertaken for the up lift of the less privileged in the society. Tele/ Video conferencing was of very great use during the natural calamities in ensuring advance alertness and in ensuring proper rehabilitation activity. All the Ministers including the Chief Minister have been able to use the facility very effectively all these days. The Secretaries and above, depending on the prioritization of the projects being implemented at the district level etc. have also been able to use the teleconference / videoconference facilities quite effectively.

2. Keeping the above in view, it has been decided that the teleconferencing facility shall be extended to the District Collectors as well so the District Collectors can make use of the facility in having the coordination / monitoring / review conferences with the District Officers and with the Mandal level Officers.

3. The Government has accordingly decided to provide a teleconference system in each of the Collectorates that permits simultaneous teleconferencing with all Mandals and the District Officers concerned. It has also been the idea to create the necessary margin for a few additional connections in future. It has therefore been decided to go in for 64 party teleconference systems in all the districts including Hyderabad. Government after detailed examination have decided to go in for leasing of the 64 party systems instead of going in for outright purchase in view of the obvious advantages. According to the estimates furnished by APTS Ltd. after detailed negotiations with the lowest quoted vendor for leasing of the 23 nos. of 64 party teleconference systems for three years with one-year warranty in all the districts the three-year rentals are working out to Rs. 254.67 lakhs and the same has to be paid in 12 equated quarterly installments to the prized bidder.

4. It has also been decided to install the ISDN lines in 13 districts where such technology is available with BSNL and for the remaining 10 districts it has been decided to go in for E1 link. Districts having no ISDN links will need 2 E1 links each. APTS Ltd. also negotiated with BSNL for the one time charges required to be paid for the 13 ISDN lines and 20 E1 links. As per the final estimates furnished by APTS Ltd. the one time deposit to BSNL towards the initial deposit, installation and testing charges worked out to Rs. 56.34 lakhs.

5. Government after careful consideration, hereby accord administrative sanction for establishing 64 party teleconference systems in all the District Collectorates at an annual rental charge of Rs. 84.89 lakhs (Rupees Eighty four lakhs and Eighty nine thousands only) for three year period with one year warranty

for conducting teleconferences with the District Officers and Mandal Revenue Officers (MROs) in order to ensure effective review and monitoring of implementation of the developmental activities. The quarterly rentals together with the APTS Ltd. service charges will be released to APTS Ltd. at the end of each quarter after reviewing the performance of the equipment.

6. Administrative sanction is also accorded and an amount of Rs. 56.34 lakhs (Rupees Fifty Six lakhs and Thirty Four thousands only) is released to APTS Ltd. towards the initial deposit, installation and testing charges for securing 13 ISDN and 20 E1 links. Details of expenditure to be incurred towards initial deposit to BSNL and the equated quarterly rentals for the 23 nos. of 64 party teleconference systems is enclosed as Annexure to this order.

7. The expenditure sanctioned in paras 5 and 6 above shall be debited to the following Head of Account:

|         |   |  |
|---------|---|--|
| 3451    | - | Secretariat Economic Services                  |
| MH 102  | - | Secretariat-Schemes included with Plan         |
| SH (07) | - | Information Technology & Communications Dept., |
| 190     | - | Machinery & Equipment                          |
| 191     | - | Purchases                                      |

8. MD, APTS will submit an advanced stamped receipt for Rs. 56.34 lakhs in triplicate to this Department towards the cost of securing ISDN / E1 links.

9. Joint Director, & DDO, IT&C Department shall draw the amount sanctioned and released in para 6 above by preferring an adjustment bill with the Dy. Pay & Accounts Officer, Secretariat Branch, Hyderabad and credit the amount to the P.D. Account No. 4/336 of APTS Ltd., under the credit Head of Account "8449-Other Deposits, MH 120-Miscellaneous Deposits of APTS Limited.

10. Copy of this order is also available on [www.ap-it.com](http://www.ap-it.com) and [www.aps.gov.in/apgos](http://www.aps.gov.in/apgos).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. Satyanarayana,  
Secretary to Government

To

The M.D. APTS Limited., Hyderabad.

All the District Collectors.

All Departments of Secretariat.

Spl. Secretary to C.M.

The Accountant General (A&E) Andhra Pradesh, Hyderabad.

The Accountant General (Audit), Andhra Pradesh, Hyderabad.

The Director of Treasuries & Accountants, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Resident Audit Officer, O/o the Pay and Accounts Officer, Hyderabad.

The Chief General Manager, BSNL, Hyderabad.

M/s. UTL, Hyderabad.

Copy to:

The Finance & Planning (FW. EBS.II) Department

P.A. to Secretary, IT&C

P.A. to Spl. Secretary, IT&C

SF/SC

//FORWARDED BY ORDER//  
SECTION OFFICER

**Annexure to G.O. Ms. No. 36 IT&C Department dated 29.6.2001.**

**Details of expenditure to be incurred towards initial deposit, installation etc.  
to BSNL and the payments to be made towards the rentals  
for 23 nos. of 64 teleconference systems**

(i) Deposit towards ISDN lines (13 districts)

(Rs.)

Initial Deposit 5,000

NT 1 4,500

Installation charges 600

Total 10,100

Total deposit = 10,100 X 13 X 29\* = Rs. 38,07,700 (Max.)

\* *ISDN lines required district wise depends on the no. applied for and the maximum no. that can be given for any district is 29 only.*

(ii) Deposit towards E1 links (10 districts)

(Rs.)

Registration fee 1,000

Initial deposit 90,000

Testing 300

Total 91,300

Total deposit = 91,300 X 2 X 10 = Rs. 18,26,000

**Deposit Grand Total (non-recurring) Rs. 56,33,700**

(iii) Quarterly rentals payable = Rs. 21,22,229

Annual rentals payable = Rs. 84,88,916

Three year rentals payable = Rs. 2,54,66,748

Quarterly rentals payable to APTS Ltd.  
With 5% service charges = Rs. 22,28,340

J. Satyanarayana  
Secretary to Government